



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 30/jun/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/ago/2015  
hora de Impresión | 10:27 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$137,806,199.00	\$0.00	\$137,806,199.00	\$75,329,268.65	\$75,329,268.65	\$0.00	54.66 %
Subsidio	\$137,806,199.00	\$0.00	\$137,806,199.00	\$75,329,268.65	\$75,329,268.65	\$0.00	54.66 %
Subsidio Estatal	\$137,806,199.00	\$0.00	\$137,806,199.00	\$75,329,268.65	\$75,329,268.65	\$0.00	54.66 %
Subsidio Capitulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$70,360,277.65	\$70,360,277.65	\$0.00	52.96 %
Subsidio Capitulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$5,244,771.40	\$5,244,771.40	\$0.00	55.48 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$960,547.00	\$960,547.00	\$0.00	72.90 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$9,256,470.00	\$9,256,470.00	\$0.00	51.55 %
Subsidio Capitulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$4,086,394.87	\$4,086,394.87	\$0.00	54.24 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$29,769,275.00	\$29,769,275.00	\$0.00	51.17 %
Subsidio Capitulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$9,142,798.00	\$9,142,798.00	\$0.00	53.81 %
Subsidio Capitulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$10,185,070.00	\$10,185,070.00	\$0.00	55.63 %
Subsidio Capitulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$1,714,951.38	\$1,714,951.38	\$0.00	55.11 %
Subsidio Capitulo 2000	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,463,721.00	\$1,463,721.00	\$0.00	100.00 %
Subsidio Capitulo 2000 Administración	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,463,721.00	\$1,463,721.00	\$0.00	100.00 %
Subsidio Capitulo 3000	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 3000 Administración	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 5000	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$75,329,268.65</b>	<b>\$75,329,268.65</b>	<b>\$0.00</b>	<b>54.66 %</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD